

Maintenance Assessment Districts

Fund: 70261
Council District: 2

Little Italy

Little Italy Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 PROPOSED
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	267,484	411,829	385,628
TOTAL	\$ 267,484	\$ 411,829	\$ 385,628

The Little Italy Maintenance Assessment District (District) was established in Fiscal Year 2000. A non-profit organization, the Little Italy Association (Association), administers the district. The District is located in the Little Italy neighborhood situated in an area south of Laurel Street, west of Front Street, north of Ash Street and east of Pacific Highway (excluding the Burlington Northern and Santa Fe Railway rights-of-way). The purpose of the District is to fund streetscape, signage, banners, beautification, sidewalk and landscape maintenance, security-related services, street lighting, holiday decoration, maintenance of street furniture and administration. The District has been divided into two zones with Zone 1 receiving more services than Zone 2.

The Association provided the Fiscal Year 2004 Proposed Budget to the City.

LITTLE ITALY	FY 2003 ESTIMATE	FY 2004 PROPOSED
BALANCE	\$ 124,684	\$ 124,684
Revenue		
Assessments	\$ 280,007	\$ 253,806
Interest	5,000	5,000
Gas Tax Contributions	2,138 ⁽¹⁾	2,138 ⁽¹⁾
TOTAL OPERATING REVENUE	\$ 287,145	\$ 260,944
TOTAL REVENUE AND BALANCE	\$ 411,829	\$ 385,628
Expense		
Personnel	\$ -	\$ -
Contractual	200,003	200,003
Incidental	31,836	31,836
Utilities	34,000	34,000
Contingency Reserve	21,306	119,789
TOTAL EXPENSE	\$ 287,145	\$ 385,628
BALANCE	\$ 124,684	\$ -
Assessment per EBU: ⁽²⁾	SF Rate	LFF Units
Zone 1	\$ 0.0432	10,991
Zone 2	\$ 0.0273	35,747

⁽¹⁾ In Fiscal Year 2003, the City contributed a general benefit of \$2,138 from Gas Tax for maintenance of 11,875 sq. ft. of landscaped medians at an average cost of \$0.18 per square foot. In Fiscal Year 2004, the City will contribute a general benefit of \$2,138 from Gas Tax for maintenance of 11,875 sq. ft. of landscaped medians at an average cost of \$0.18 per square foot.

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- ⁽²⁾ The proposed assessment for Fiscal Year 2004 is based on a three-part assessment of Land Use (residential units or building square footage), Lot Square Footage (SF.), and Lot Front Footage (LF.). The District contains a total of 422 parcels from which Land Use residential units and building square footage are derived. The assessment is the same as Fiscal Year 2002.